

Functional Expenses July 1,2017-June 30,2018	
Domestic Violence	\$664,200
Sexual Assault	\$225,145
Treatment and Education	\$168,583
Total Direct Services	\$1,057,928
General & Administrative	\$101,724
Fundraising	\$68,748
Total Indirect Expenses	\$170,472
Total Functional Expenses	\$1,228,400